

Executive Director Report

For Month Ending: December2011

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State Committee Participation

ITEC: (Executive council comprised of private and public representatives charged with the adoption of IT policies for the state enterprise (All Branches))

• Did not meet in December.

ITAB: (State IT representatives who meet monthly to discuss ongoing upcoming and current status of issues facing the state IT enterprise.)

• Did not meet in December.

Information Technology Security Council (State agency representatives who provide oversight and policy recommendation to ITEC regarding IT security issues for the state)

- State's Chief Information Security Officer (CISO) retired
- CISO serves as permanent chair to the Security Council
- Unknown when position is to be filled.
- Mr. Schlinsog stated it is his intent to fill the Security Officer position.

Information Technology Identity Management Group (Public Key Infrastructure (PKI)) (State representatives across the enterprise who provide oversight for the digital signature initiative)

- Met December 2nd.
- Was unable to attend.

INK Initiatives:

INK Portfolio Analysis and Value Statement Project

• Continue to meet to review portfolio for policy recommendation and marketing strategies.

INK Finance Committee

- Will meet January 9th to review interim financial reports.
- Will report any findings to board if deemed necessary.

KLISS (Legislature) Front End System: (Public facing website for the new legislative system) \$225,000 approved for INK owned equipment.

- The public facing website for the new legislative system has been implemented on DISC owned servers to test the application and functionality. INK is performing the first level customer support, but has no responsibility for the maintenance of the site.
- Equipment purchased for INK owned equipment. Total Cost: \$220,000

INK Data Center Move

This initiative is to move the current data center information to a state of the art data center in Virginia with redundant services residing in Texas. With the technology changes, this requires INK to establish a new method of receiving backups of the information that is retrievable by INK.

- Continue to work with Mr. Minihan and state personnel to determine adequate equipment to accommodate the new method of data backup and recovery.
- Equipment in place at DISC to capture data from NIC facility.

Administration Meetings

With the support of Dale Rodman, Secretary of the Dept. of Agriculture, meetings were held with the Governor to discuss INK, its offering and the Ks Business Center.

 Governor requested his responsibility. I responded that the issues with the progress of the KBC stemmed from the lack of support from agency business leaders and that his support to continue its progress would be essential. I stated that INK is reviewing vendors

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to perform the front end survey of the customers to determine the business type being registered which would determine the reporting requirements. I also stated that it was my intention to include funds from INK's annual budget to assist in the purchase of the software.

- Governor requested INK's participation at a Cabinet meeting to detail exactly what would be required from the agency secretaries. I agreed.
- Requested from the Governor an electronic video to be included on the KBC website that
 addressed and welcomed new and existing business owners in Kansas. My preference
 would be to have the Cabinet meeting prior to reaching out to the Governor for the
 recording.
- To my knowledge, this is the first opportunity INK has had to address the Governor directly with a specific initiative.
- Discussion regarding the funding of the front end system will be performed during INK's annual budgeting process.

Grants:

KS Dept. of Agriculture: Document Management and e-document Services.

Requested Amount: \$27,560 1st Year with \$21,000 matching KDA funds \$10,738 2nd Year with \$8,729 matching KDA funds

Received response from CITA stating there are several solutions including Word Tech in state agencies. The solution proposed would satisfy the technical requirements of the state's architecture, however he expressed concern over the number of solutions that are currently being provided and the state his preference would be to reduce the number in the future. Received letter from Reinert stating public documents will be offered, yet the number of documents that would be available is yet unknown. It is his intent to integrate with the Payment portal.

At the December INK Board meeting, Mr. Schlinsog requested the ability to discuss the request with the CIO of Agriculture. The grant is on hold until the results of the proposed meeting have been discussed.

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Existing State Entity Grants:

*changes are underlined in red

Kansas Partnership for Accessible Technology

Amount Requested: \$160,000 Total Expended: \$74,111 Remaining Balance: \$90,703

Nature of Request: Accessibility Measurement Tool and Closed Captioning

Status: Project Ongoing

Original Grant End Date: December 2011

Kansas Department of Administration

Amount Requested: \$145,000 Total Expended: \$6,750 Remaining Balance: \$138,250

Nature of Request: To determine the barriers, social and mechanical, for data sharing

activities across the enterprise Status: Project On-going

Original Grant End Date: December 2011

Kansas State Historical Society (KEEP)

Amount Requested: \$175,000
Amount Received: \$165,000
Amount Remaining: \$10,000

• Status: Project On-going.

Original Grant End Date: December 2010

Request for Extension to December 2011: Approved

Kansas Legislative Information Services and Systems (KLISS)

Description: Purchase hardware and software to support the provisioning of the

Total Budgeted Amount: \$225,000 Amount Expended: \$220,000 Amount Remaining: \$5,000 • Status: Project: On-going

Original Grant End Date: December 2011

Kansas Information Technology Office (KITO)

Amount Requested: \$100,000 Amount Received: \$100,000 Amount Remaining: \$0

• Status: Project Completed.

Original Grant End Date: January 2012

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INK Funding Initiatives:

2011 Content Management System Grants First Year Initiatives

Total Budgeted Pool: \$25,000

Amount Expensed: \$3,500 - City of Medicine Lodge

Second Year Initiatives

Total Budgeted Pool: \$5,250

Amount Expensed: \$1,250 - Board of Barbering